

Institutional Update 2017-2018

Parkland College(1138)

Institutional Update 2017-2018

Institution Information

	Institution Information
Name	Parkland College
Mailing Address 1	2400 W. Bradley Ave.
Mailing Address 2	Institutional Accountability and Research
City	Champaign
State	Illinois
Country	United States
Postal Code	61821-1899
Main Phone Number	(217) 351-2200
Extension	
Fax	(217) 351-2592
Website	http://www.parkland.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

110 ILCS 805: Illinois Public Community College Act

Contact Information

Have you made changes to the Chief Executive Officer contact information below?

(Select one)

No Change

Update Contact (new information for this person)

____ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Thomas
Middle	
Last	Ramage
Suffix	
Title	President
Institution Name	Parkland College
Address 1	2400 W. Bradley Ave.
Address 2	
City	Champaign
State	Illinois
Postal Code	61821-1899
Country	United States
Phone	(217) 351-2533
Extension	
Fax	
Email Address	ramage@parkland.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)

X No Change

___ Update Contact (new information for this person)

___ New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Pam
Middle	
Last	Lau
Suffix	
Title	Vice President for Academic Services
Institution Name	Parkland College
Address 1	2400 West Bradley Avenue
Address 2	
City	Chanpaign
State	Illinois
Postal Code	61821
Country	United States
Phone	(217) 373-3709
Extension	
Fax	
Email Address	plau@parkland.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Christopher
Middle	
Last	Randles
Suffix	
Title	CFO and Vice President for Administrative Services
Institution Name	Parkland College
Address 1	2400 W. Bradley Ave.
Address 2	
City	Champaign
State	Illinois
Postal Code	61821-1899
Country	United States
Phone	(217) 351-2513
Extension	
Fax	
Email Address	crandles@parkland.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

(Select one)

- No Change
 Update Contact (new information for this person)
 New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mr.
First	Kevin
Middle	
Last	Knott
Suffix	
Title	Dean, Institutional Effectiveness
Institution Name	Parkland College
Address 1	2400 W. Bradley Ave.
Address 2	
City	Champaign
State	Illinois
Postal Code	61821-1899
Country	United States
Phone	(217) 351-2239
Extension	
Fax	
Email Address	kknott@parkland.edu

Have you made changes to the Data Update Coordinator contact information below?

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

Contact Type	Data Update Coordinator
Prefix	Mr.
First	Kevin
Middle	
Last	Knott
Suffix	
Title	Dean, Institutional Effectiveness
Institution Name	Parkland College
Address 1	2400 W. Bradley Ave.
Address 2	
City	Champaign
State	Illinois
Postal Code	61821-1899
Country	United States
Phone	(217) 351-2239
Extension	

Fax	
Email Address	kknott@parkland.edu

Financial Information

	FY 2017	FY 2016	FY 2015
Ending month of fiscal year:	June	June	June
Last completed audit year:	2017	2016	2015
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

Public Composite Financial Index

Primary Reserve Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution unrestricted net assets	15179365.00	9660390.00	13196237.00
Institution expendable restricted net assets	14222841.00	14393433.00	13303164.00
Component Unit (C.U.) unrestricted net assets	-1997088.00	-1859081.00	-1839070.00
C.U. temporarily restricted net assets	7965088.00	7207350.00	7429622.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	35370206.00	29402092.00	32089953.00
Institution operating expenses	102624888.00	102673059.00	102719006.00
Institution non-operating expenses	2657127.00	2828405.00	2515609.00
C.U. total expenses	1999381.00	2044090.00	1378943.00
Denominator Total	107281396.00	107545554.00	106613558.00
Primary reserve ratio	0.33	0.27	0.30
Primary reserve strength	2.48	2.06	2.26

Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.87	0.72	0.79

Net Operating Revenue Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution operating income (loss)	-77054018.00	-76586367.00	-77409308.00
Institution net non-operating revenues	79408788.00	69160517.00	72003044.00
C.U. change in unrestricted net assets	-138007.00	-20011.00	343944.00
Numerator Total	2216763.00	-7445861.00	-5062320.00
Institution operating revenues	25570870.00	26086692.00	25309698.00
Institution non-operating revenues	82065915.00	71988922.00	74518653.00
C.U. total unrestricted revenues	1886047.00	2032420.00	1567914.00
Denominator Total	109522832.00	100108034.00	101396265.00
Net operating revenue ratio	0.02	-0.07	-0.05
Net operating revenue strength	1.56	-4.00	-3.84
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.16	-0.40	-0.38

Return on Net Assets Ratio Calculation

	FY 2017	FY 2016	FY 2015
Change in net assets plus C.U. change in net assets	3078141.00	7544889.00	4207908.00
Total net assets + C.U. total net assets (beginning of year)	87997348.00	95542237.00	95542237.00
Return on net assets ratio	0.03	0.08	0.04
Return on net assets strength	1.75	3.95	2.20
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.35	0.79	0.44
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Viability Ratio Calculation

	FY 2017	FY 2016	FY 2015
Expendable net assets (from Primary Reserve Numerator)	35370206.00	29402092.00	32089953.00
Institution long-term debt (total project-related debt)	61365111.00	63737087.00	66023691.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	61365111.00	63737087.00	66023691.00
Viability ratio	0.58	0.46	0.49
Viability strength	1.38	1.11	1.17
Viability weight	0.35	0.35	0.35
Viability CFI	0.48	0.39	0.41

	FY 2017	FY 2016	FY 2015
Total Composite Financial Indicator Score	1.86	1.50	1.26
Comments			

Public Composite Financial Index (Excluding GASB 68)

GASB Primary Reserve Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution unrestricted net assets	15179365.00	9660390.00	13196237.00
Institution expendable restricted net assets	13091773.00	12746084.00	12460199.00
Component Unit (C.U.) unrestricted net assets	-1997088.00	-1859081.00	-1839070.00
C.U. temporarily restricted net assets	7965088.00	7207350.00	7429622.00

C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	34239138.00	27754743.00	31246988.00
Institution operating expenses	102624888.00	102673059.00	102719006.00
Institution non-operating expenses	2657127.00	2828405.00	2515609.00
C.U. total expenses	1999381.00	2044090.00	1378943.00
Denominator Total	107281396.00	107545554.00	106613558.00
Primary reserve ratio	0.32	0.26	0.29
Primary reserve strength	2.40	1.94	2.20
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.84	0.68	0.77

GASB Net Operating Revenue Ratio Calculation

	FY 2017	FY 2016	FY 2015
Institution operating income (loss)	-77054018.00	-76586367.00	-77409308.00
Institution net non-operating revenues	79408788.00	69160517.00	73560030.00
C.U. change in unrestricted net assets	-138007.00	-20011.00	342944.00
Numerator Total	2216763.00	-7445861.00	-3506334.00
Institution operating revenues	25570870.00	26086692.00	25309698.00
Institution non-operating revenues	82065915.00	71988922.00	73560030.00
C.U. total unrestricted revenues	1886047.00	2032420.00	1567914.00
Denominator Total	109522832.00	100108034.00	100437642.00
Net operating revenue ratio	0.02	-0.07	-0.03
Net operating revenue strength	1.56	-4.00	-2.69
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.16	-0.40	-0.27

GASB Return on Net Assets Ratio Calculation

	FY 2017	FY 2016	FY 2015
Change in net assets plus C.U. change in net assets	3078141.00	7544889.00	4207908.00
Total net assets + C.U. total net assets (beginning of year)	87997348.00	95542237.00	99750145.00
Return on net assets ratio	0.03	0.08	0.04
Return on net assets strength	1.75	3.95	2.11
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.35	0.79	0.42

GASB Viability Ratio Calculation

	FY 2017	FY 2016	FY 2015
Expendable net assets (from Primary Reserve Numerator)	34239138.00	27754743.00	31246988.00
Institution long-term debt (total project-related debt)	61365111.00	63737087.00	66023691.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	61365111.00	63737087.00	66023691.00
Viability ratio	0.56	0.44	0.47
Viability strength	1.34	1.04	1.13
Viability weight	0.35	0.35	0.35
Viability CFI	0.47	0.37	0.40

	FY 2017	FY 2016	FY 2015
Total Composite Financial Indicator Score	1.82	1.44	1.32
Comments			

Federal Compliance

Please click the button below to view accrediting agencies reported to HLC.



Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Council for Occupational Therapy Education (ACOTE)	Good Standing	04/01/2016	
Joint Review Committee on Education in Radiologic Technology (JRCERT)	Good Standing	10/16/2015	

I have reviewed the list of accrediting agencies provided and made any necessary changes by contacting legalaffairs@hlcommission.org

Yes

No

Academic Term

(Select all that apply)

Continuous

Four-one-four

Modular

Quarter

Semester

Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Identify the institution's FY 2015 Three-Year Draft Cohort Default Rate for student loans.

21.40

Enter the percentage of first-time, full-time students receiving Pell Grants.

45.00

Enter the average amount of Pell Grant aid received by these students:

4211.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

Student Head Count by Level

	Current Year	Previous Year
Full-time Undergraduate Head Count	2914	3195
Part-time Undergraduate Head Count	4245	4374
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

Student Head Count by Category

	Current Year	Previous Year
Certificate Seeking Undergraduate	247	244
Degree Seeking Undergraduate	6529	6990
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	0	0

Institutional Head Count

	Current Year	Previous Year
Full-time Faculty	156	170
Part-time Faculty	259	294
Full-time Administration	54	58
Part-time Administration	3	1
Full-time Staff	215	215
Part-time Staff	15	18
Student-to-Faculty Ratio	17.00	17.00

Dual Credit

	Current Year	Previous Year
Total Dual Credit Student Head Count:	902	968
How many dual credits awarded in the academic year 2017-2018?	5791	5966

Certificates & Degrees Awarded

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	575	590
Total Certificates Awarded	575	590
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	785	796

Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0

Certificate and Degree Programs Offered

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	103	108
Associate's Degree Programs Offered	55	60
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

Distance Education & Correspondence Education

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact changerequests@hlcommission.org.

X Yes

___ No

Branch Campuses

Please click the button below to view branch campuses reported to HLC.

There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

Yes

No

Additional Locations

Please click the button below to view additional locations reported to HLC.

Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Auto Collision Repair Facility	Closed	31 Kenyon Drive Champaign, IL 61820	07/01/2007	Yes	None	50% - 99%	In State
Construction Education Alliance	Active	1307 N. Mattis Champaign, IL 61821	01/01/2004	Yes	100-499	50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

Contractual Arrangements

Please click the button below to view contractual arrangements reported to HLC.

There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No

Consortial Arrangements

Please click the button below to view consortial arrangements reported to HLC.

Consortium Name	Program	Associated Institutions	State/Country	Start Date	Head Count
Lewis University-Parkland College Dental Hygiene Consortium	51.0602, Bachelor, Dental Hygiene	Lewis University	IL, US	08/28/2017	

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

Yes

No